

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/#lba>

### RHEA COUNTY

	TENNESSEE	RHEA COUNTY
Population estimates, July 1, 2015	6,600,299	32,526
Population estimates base, April 1, 2010	6,346,275	31,809
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	2.3
Persons under 5 years, percent, July 1, 2014	6.1	5.5
Persons under 18 years, percent, July 1, 2014	22.8	23.1
Persons 65 years and over, percent, July 1, 2014	15.1	17.6
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	76.8
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	11.7
Veterans, 2010-2014	471,819	2,324
Households, 2010-2014	2,487,349	12,307
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$19,764
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$37,512
Persons in poverty, percent	18.3	22.0
Land area in square miles, 2010	41,234.90	315.38
Population per square mile, 2010	153.9	100.9

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Rhea**

<b>2015-16 Tax Collections</b>	<b>Dayton</b>	<b>Graysville</b>	<b>Spring City</b>	<b>Rhea County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$58,100	\$58,100
Beer	\$3,511	\$733	\$967	\$18,488	\$23,700
Business Tax	\$246,371	\$5,193	\$21,107	\$324,675	\$597,347
Excise	\$17,972	\$0	\$17,013	\$114,976	\$149,961
Gas & Motor Fuel	\$211,159	\$44,105	\$58,171	\$1,681,355	\$1,994,790
Income Tax	\$55,670	\$1,469	\$21,704	\$55,692	\$134,534
Mixed Drink	\$19,581	\$0	\$1,432	\$0	\$21,013
Sales	\$727,584	\$120,731	\$159,233	\$5,012	\$1,012,560
Severance	\$0	\$0	\$0	\$63,257	\$63,257
Telecomm Sales	\$633	\$132	\$174	\$4,661	\$5,600
Tire Tax - County	\$0	\$0	\$0	\$18,596	\$18,596
TVA Replacement	\$236,170	\$48,796	\$65,729	\$1,843,996	\$2,194,690
<b>Total</b>	<b>\$1,518,652</b>	<b>\$221,160</b>	<b>\$345,529</b>	<b>\$4,188,808</b>	<b>\$6,274,148</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Rhea County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$87,202	\$0	\$87,202
Agricultural Resources Conservation Fund	\$28,994	\$0	\$28,994
Fairs	\$2,118	\$0	\$2,118
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$758,900	\$368,800	\$1,422,300	\$2,550,000	220
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$29,400	\$118,400	\$0	\$147,800	36
Independent Living	\$6,900	\$7,800	\$0	\$14,700	7

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$506,396	\$0	\$506,396	-
Fire Academy Trainees	\$0	\$0	\$0	75
Firefighter Supplements	\$4,800	\$0	\$4,800	8
Police Pay Supplements (POST)	\$34,200	\$0	\$34,200	57
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,802	\$48,136	\$50,938	8,500	70
OPTIONS	\$57,714	\$0	\$57,714	-	23
State Health Insurance Assistance Program (SHIP)	\$0	\$8,598	\$8,598	-	529

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$107,763	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$41,993,248	\$1,320

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$382,900	\$0	\$382,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$281,100	\$0	\$281,100

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$138,361	\$0	\$138,361

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$502,999	\$0	\$502,999	12

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,114	\$0	\$10,114
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$69,575	\$0	\$69,575

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$140,000	\$0	\$140,000	37	-
K-12 Programs	\$21,947,000	\$4,872,006	\$26,819,006	4,217	274
Pre-Kindergarten Programs	\$401,240	\$0	\$401,240	68	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

### Dayton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$4,075,000	\$1,012,865	\$5,087,865	793	51
Pre-Kindergarten Programs	\$100,310	\$0	\$100,310	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$12,033	\$0	\$12,033	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$17,601	\$1,056	\$18,657	3,448
State Parks	\$0	\$0	\$0	7,544

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Laurell Snow Pocket Wilderness, Piney Falls, Stinging Fork

State Parks Name(s): Cumberland Trail

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	13,616	53,900

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$1,917	\$1,917	2
Children's Special Services (CSS)	\$13,403	\$14,885	\$0	\$0	\$28,373	26
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$84,823	\$0	\$0	\$84,823	18
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$46,721	\$46,721	52
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	152
Project Diabetes	\$2,868	\$0	\$0	\$0	\$2,868	423
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,134	\$6,245	\$0	\$0	\$10,379	20
Tobacco Settlement Funds	\$33,507	\$0	\$0	\$0	\$33,507	-
Women, Infant, Children (WIC)	\$0	\$608,101	\$218,612	\$0	\$826,712	1,572

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$42,965	\$0	\$42,965	-	-	713	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	173	\$1,926	322	\$1,560,806
University of Tennessee	\$141,848	\$0	\$141,848	-	3	152	-	\$0	-	\$0
UT- County Technical Advisory Service	\$55,724	\$0	\$55,724	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$32,026	\$0	\$32,026	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$7,942	\$0	\$7,942	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	93

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$78,984	\$78,984	\$0	70,267
Child Care Certificate Program	\$0	\$0	\$0	\$170,783	162
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,341,254	3,170
Families First Cash Assistance	\$90,847	\$329,546	\$420,392	\$0	5,394
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,548,588	\$10,548,588	\$0	85,723
Vocational Rehabilitation (Direct Client Services)	\$12,332	\$45,566	\$57,898	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,595	\$0	\$35,595	-	10
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$3,455	\$0	\$3,455	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$18,886	\$56,657	\$75,543	264	-	58
Unemployment Insurance Benefits (through May 15, 2016)	\$1,906,030	\$0	\$1,906,030	-	-	-
Workers Compensation	\$67,348	\$0	\$67,348	-	619	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$550,826	39	\$8,468,997

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$173,697	\$0	\$0	\$173,697	203
Crisis Services Continuum	\$84,485	\$0	\$0	\$84,485	428
Other Mental Health Services	\$0	\$0	\$0	\$258,182	631
Regional Mental Health Institute	\$0	\$0	\$0	\$1,662,784	75
Substance Abuse Services	\$0	\$0	\$0	\$148,981	115

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$11,839	\$106,836	\$118,675	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$5,425	\$4,191	\$9,616	1	7	-	41	2	50

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$288,315	\$0	\$288,315	12

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	713	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,912

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,500	\$0	\$3,500
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$1,575	\$1,575

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$12,783	\$0	\$12,783	2
Adults on TennCare	\$9,712,950	\$18,066,114	\$27,779,064	4,166
Children on TennCare	\$6,858,131	\$12,756,144	\$19,614,276	5,442
CHOICES Enrollees	\$4,141,322	\$7,702,871	\$11,844,193	233
Cover Kids	\$44,285	\$568,913	\$613,198	285
Cover RX	\$71,782	\$0	\$71,782	332
Intellectual and Developmental Disabilities Waivers	\$1,505,762	\$2,800,722	\$4,306,485	51
Supplemental Hospital Payments	\$1,285,091	\$629,155	\$1,914,246	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$16,410	\$0	\$16,410

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,041	\$11,723	\$17,764	8	58
Other Forensic Tests	\$0	\$0	\$0	-	342

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$26,417	\$864,981	\$891,398	4	467	471

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	25,313	-
Rate Regulated Utilities Per County as of May 2016	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	7

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,000	\$0	\$5,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$45,191	\$556,038	\$601,229	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$45,019	\$45,019	-	-
State Aid Road Program	\$430,780	\$0	\$430,780	-	-
State-maintained Highways	\$802,766	\$0	\$802,766	97	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,683,856	\$0	\$9,683,856



VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$11,332,000	\$11,332,000	2,725

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$7,688	\$0	\$7,688	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,527	4,077	674

Wildlife Management Areas Acres: 3,708  
Wildlife Management Areas Name(s): Yuchi Refuge, Chickamauga WMA (Yellow Creek, Washington Ferry, Cottonport), Whites Creek PHA